

**Santa Barbara City College
College Planning Council
Tuesday, May 15, 2012
3:00 p.m. – 4:30 p.m.
A218C
Agenda**

1.0 Call to Order

- 1.1 Approval of the minutes of the May 1, May 8 CPC meeting (Att. 1 & 2)

2.0 Announcements

- 2.1 Article that was published in this past Sunday's Voices section of the Santa Barbara News-Press describing the Get-Focused...Stay-Focused Progression in Education Model (Att. 3)
- 2.2 Email exchange Peter MacDougall and Eric Skinner, Executive Vice Chancellor for Programs, California Community Colleges Chancellor's Office regarding the "Get-Focused...Stay-Focused Progression in Education Model. (Att. 4)

3.0 Information Items

4.0 Discussion Items

- 4.1 Analysis of the governor's revised budget (May Revise)
- 4.2 Review of updated 5/8/12 spreadsheet showing the options for achieving a balanced budget by 2013 – 14.
- 4.3 Process for identifying and prioritizing budget reduction items to achieve a balanced budget by 2013-14 (Att. 5)
- 4.4 Date(s) for summer CPC meeting(s)

5.0 Action items

- 5.1 Approval to reduce short-term hourly worker budgets for each VP and the college president cost center by 50% for 2013-14.
- 5.2 Approval of proposal to lift hiring freeze if the 50% reduction in short-term hourly worker budgets is implemented

6.0 Adjournment